

65.01A - Invatamant

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	2026	2027	2028
	Total	3.309.953	3.376.280	2.376.704	180.726	9.243.663	0	46.047	9.289.710	3.309.953	3.422.327	2.376.704	180.726	0	46.047	0	0	0,00	0,00	0,00
01	CHELTUIELI CURENTE	3.309.953	3.376.280	2.376.704	180.726	9.243.663	0	46.047	9.289.710	3.309.953	3.422.327	2.376.704	180.726	0	46.047	0	0	0,00	0,00	0,00
10	TITLUL I CHELTUIELI DE PERSONAL	2.303.975	2.617.416	2.005.691	34.802	6.961.884	0	46.047	7.007.931	2.303.975	2.663.463	2.005.691	34.802	0	46.047	0	0	0,00	0,00	0,00
10.01	Cheltuieli salariale in bani	2.253.477	2.563.416	1.953.691	34.802	6.805.386	0	45.345	6.850.731	2.253.477	2.608.761	1.953.691	34.802	0	45.345	0	0	X	X	X
10.01.01	Salarii de baza	1.955.455	2.200.000	1.770.055	0	5.925.510	0	45.345	5.970.855	1.955.455	2.245.345	1.770.055	0	0	45.345	0	0	X	X	X
10.01.06	Alte sporuri	79.326	105.215	63.636	0	248.177	0	0	248.177	79.326	105.215	63.636	0	0	0	0	0	X	X	X
10.01.10	Fond pentru posturi ocupate prin cumul	12.201	12.201	0	0	24.402	0	0	24.402	12.201	12.201	0	0	0	0	0	0	X	X	X
10.01.11	Plata cu ora - Total	160.088	204.000	93.000	0	457.088	0	0	457.088	160.088	204.000	93.000	0	0	0	0	0	X	X	X
10.01.11.01	Plata cu ora	160.088	204.000	93.000	0	457.088	0	0	457.088	160.088	204.000	93.000	0	0	0	0	0	X	X	X
10.01.17	Indemnizatie de hrana	36.540	42.000	27.000	34.802	140.342	0	0	140.342	36.540	42.000	27.000	34.802	0	0	0	0	X	X	X
10.01.30	Alte drepturi salariale in bani	9.867	0	0	0	9.867	0	0	9.867	9.867	0	0	0	0	0	0	0	X	X	X
10.03	Contributii	50.498	54.000	52.000	0	156.498	0	702	157.200	50.498	54.702	52.000	0	0	702	0	0	X	X	X
10.03.01	Contributii de asigurari sociale de stat	0	0	0	0	0	0	9	9	0	9	0	0	0	9	0	0	X	X	X
10.03.03	Contributii de asigurari sociale de sanatate	0	0	0	0	0	0	3	3	0	3	0	0	0	3	0	0	X	X	X
10.03.07	Contributia asiguratorie pentru munca	50.498	54.000	52.000	0	156.498	0	690	157.188	50.498	54.690	52.000	0	0	690	0	0	X	X	X

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57	TITLUL IX ASISTENTA SOCIALA	300	300	300	0	900	0	0	900	300	300	300	0	0	0	0	0	0,00	0,00	0,00
57.02	Ajutoare sociale	300	300	300	0	900	0	0	900	300	300	300	0	0	0	0	0	X	X	X
57.02.01	Ajutoare sociale in numerar	300	300	300	0	900	0	0	900	300	300	300	0	0	0	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	467.060	594.763	370.713	145.924	1.578.460	0	0	1.578.460	467.060	594.763	370.713	145.924	0	0	0	0	0,00	0,00	0,00
59.01	Burse	447.822	570.000	357.000	145.924	1.520.746	0	0	1.520.746	447.822	570.000	357.000	145.924	0	0	0	0	X	X	X
59.40	Sume aferente persoanelor cu handicap neîncadrate	19.238	24.763	13.713	0	57.714	0	0	57.714	19.238	24.763	13.713	0	0	0	0	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	538.618	163.801	0	0	702.419	0	0	702.419	538.618	163.801	0	0	0	0	0	0	0,00	0,00	0,00
60.01	Fonduri europene nerambursabile	452.620	137.648	0	0	590.268	0	0	590.268	452.620	137.648	0	0	0	0	0	0	X	X	X
60.03	Sume aferente TVA	85.998	26.153	0	0	112.151	0	0	112.151	85.998	26.153	0	0	0	0	0	0	X	X	X



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